10th Annual Pikes Peak Lavender Film Festival
Financial/Attendance Snapshot
October 2009

Treasurer's Report:

Wells Fargo CD: $6000.00
Checking Account: $1000.00
Additional monies: $5000.00 (approx.)
(as of Oct. 11, 2009)
There are still some bills yet to pay.

---

3 Year Festival Comparison Chart
(rounded to nearest dollar)

Year	Business Sponsors/including grants	Individual Sponsors	Pass Sales (all outlets/including Pay Pal)
2007	$23,365.00	$ 3,620.00	$ 6,187.00
2008	$22,085.00	$ 3,905.00	$ 4,497.00
2009	$16,305.00	$ 2,535.00	$ 3,865.00

2007 Grand Total: $ 33,172.00
2008 Grand Total: $ 30,487.00
2009 Grand Total: $ 22,705.00

Festival Attendance:

2007.....1500 (estimate)
2008.....1300 (estimate)
2009.....1000 (estimate)

Submitted: *Bob Armintor*

The 10th Annual Pikes Peak Lavender Film Festival
Sales and attendance stats
Sept. 18-19-20, 2009

Outlet & On-line Sales
"Spice of Life"
4-Opening Night
8-Full Festival
"Spice of Life" Total: $455.00
"Underground Bars"
6-Opening Night
3-½ Passes
(1 donation for the Festival)
"Underground" Total: $555.00
PrideFest
7-Full Festival
"PrideFest" Total: $420.00
MCC
1-1/2 Pass
"MCC" Total: $35.00
PayPal
(pass sales & sponsorships)
"PayPal" Total: $2399.39

Ticket Sales at door & Attendance

Opening night attendance: (**400-450**) (estimate)
Number of Opening Night passes collected=148
Evaluation forms completed: 90

Saturday, Sept. 19th at 10 am "Against & Diagnosis...13 tickets
(Attendance: **39**)
Evaluation forms completed: 25
12:15 pm "Lucha & Ghosted"…7 tickets
(Attendance: **60**)
Evaluation forms completed: 49
2:30 pm "Welcome & Make the Yuletide Gay…11 tickets
(Attendance: **55**)
Evaluation forms completed: 33
5:30 pm "U-aul Rap & Drool"…31 tickets
(Attendance: **75**)
Evaluation forms completed: 45
7:45 pm "Frequent Traveller & Hollywood je T'aime"…16 tickets
(Attendance: **65**)
Evaluation forms completed: 38

Sunday, Sept. 20th at 12:30 pm "Uncle Denis?" & "An Englishman in New York"…4 tickets
(Attendance: **58**)
Evaluation forms completed: 30
2:30 pm "Training Rules" & "Edie & Thea"…29 tickets
(Attendance: **92**)
Evaluation forms completed: 39
5:30 pm "Reunion" & "Redwoods"…9 tickets
(Attendance: **45**)
Evaluation forms completed: 31
7:45 pm "Don't Mess with Texas" & "Hannah Free"…22 tickets
(Attendance: **64**)
Evaluation forms completed: 44

Attendance grand total: **1003 (estimate)**

Submitted by:
Bob Armintor
10/17/09